

**Arboretum Area Capital 2016 - 2017 Programme**

**Arboretum LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bateman Gardens	carriageway	Prioritised 30 January 2017	£6,468			Microasphalt surface treatment on Bateman Gardens - lead service: Highway Maintenance
Aspley Place	carriageway	Approved September 2016	£14,920			Carriageway resurfacing on Aspley Place - lead service: Highway Maintenance
Cromwell Street	road safety	Approved September 2016	£25,500			Provision of traffic calming measures on Cromwell Street - lead service: Traffic & Safety
Arboretum Ward parking	feasibility study	Approved May 2016	£4,500			Study to determine options around parking issues in the Alfreton Road area - lead service: Traffic & Safety
Forest Road West	zebrites	Approved May 2016	£5,750	-	yes	Upgrade zebra crossing to zebrites near Unity Primary School - lead service: Traffic & Safety
Craven Road	road safety	Approved May 2016	£10,250			Installation of VAS on Craven Road - lead service: Traffic & Safety

Total LTP schemes\*

£67,388

**Arboretum Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bateman Gardens	fencing	Prioritised 22 February 2017	£5,008			Installation of fencing on Bateman Gardens to reduce ASB - lead service: Streetscene
Hyson Green fencing	fencing	Prioritised 18 January 2017	£7,405			Additional contribution to joint NCH fencing project in Hyson Green area - lead service: NCH
Bentinck Road area	gating	Prioritised 18 January 2017	£80			Additional contribution to existing scheme to meet increased costs - lead service: Streetscene
Bentinck Road area	gating	Approved November 2016	£4,000			Installation of fencing and gating in the vicinity of Bentinck School to reduce ASB - lead service: Streetscene
Hyson Green area	gating	Approved by DA October 2016	£4,750			Installation of fencing and gating in identified areas to reduce ASB - lead service: Streetscene
Radford Road	litter bins	Approved September 2016	£1,355			Joint scheme with Berridge Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
Kirkstead Street	area improvement	Approved May 2016	£17,600			Installation of outdoor gym, refurbishment of fencing and additional play equipment at Kirkstead Street playground - lead service: Parks & Open Spaces
Hazelwood Street/St Pauls Avenue	alleyways	Approved by DA February 2016	£2,307			Improvement of alleyways off Hazelwood Street and St Pauls Avenue - lead service: Streetscene
The Forest/Gregory	area	Approved May 2016	£4,000	in planning		Improvement to verges adjacent to The Forest tram stop,

Boulevard	improvement					to include new path and other surfacing works - lead service: Parks & Open Spaces
Radford Road	lighting	Approved May 2016	£12,000	-	complete	Provision of Christmas lights for Radford Road - lead service: Street Lighting

Total Public Realm schemes\*\*

£58,505

#### Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,900	
Radford Road	lighting	underspend	£1,443	Provision of Christmas lights for Radford Road - lead service: Street Lighting (May-16)

Total Decommitted\*\*\*

£3,343

2016 - 2017 LTP allocation

£68,800

LTP carried forward from 2015 - 2016

£35,957

2016 - 2017 Public Realm allocation

£41,300

Public Realm carried forward from 2015 - 2016

£21,850

**Total Available 2016 - 2017 ACF**

**£167,907**

\*Less LTP schemes

- £67,388

\*\*Less Public Realm schemes

- £58,505

\*\*\*Decommitted funds

+ £3,343

**Remaining available balance**

**£45,357**

LTP element remaining

£37,369

Public Realm element remaining

£7,988

**Dunkirk & Lenton Area Capital 2016 - 2017 Programme**

**Dunkirk & Lenton LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Manor	carriageway	Prioritised 1 December 2016	£1,483			Resurface of identified section of carriageway on Lenton Manor - lead service: Highway Maintenance
Lenton Boulevard	cycling	Approved November 2016	£300			Provision of cycle stand on Lenton Boulevard/Hart Street junction - lead service: Transport Strategy
Maxwell Close	TRO	Approved May 2016	£3,000			Contribution to parking scheme on Maxwell Close - lead service: Traffic & Safety
Warwick Street	carriageway	Approved May 2016	£10,500	11/08/2016	yes	Micro-asphalt surface treatment to carriageway on Warwick Road - lead service: Highway Maintenance
Dunkirk Area	SNP	Approved May 2016	£2,015	13/06/2016		Refurbishment of cast street name plates in Dunkirk area - lead service: Highway Maintenance
Dunkirk & Lenton schools	road safety	Approved May 2016	£15,000			Package of TROs to address road safety issues at identified sites near schools across the ward - lead service: Traffic & Safety
Dunkirk Road/Gibbons Street	road safety	Approved May 2016	£720			Widening of cycle access under railway bridge to accommodate mobility scooters and wheelchairs - lead service: Highway Maintenance

Total LTP schemes\*

£33,018

**Dunkirk & Lenton Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leen Walk footpath	fencing	Prioritised 9 February 2017	£1,250			Installation of additional green palisade fencing to match existing near railway bridge, to deter ASB - lead service: Streetscene
Lenton Recreation Ground	park improvement	Approved September 2016	£849			Refurbishment of playground equipment on Lenton Recreation Ground - lead service: Parks & Open Spaces
Priory Park	pathways	Approved May 2016	£15,000			Reconstruction of existing and construction of new paths in Priory Park - lead service: Parks & Open Spaces
Willoughby Street/Maxwell Close	area improvement	Approved May 2016	£19,155			Contribution to NCH area improvement scheme on Willoughby Street and Maxwell Close - lead service: NCH

Total Public Realm schemes\*\*

£36,254

**Dunkirk & Lenton Withdrawn schemes**

Location	Type	Reason	Amount	Details
Warwick Road	carriageway	underspend	£3,552	Micro-asphalt surface treatment to carriageway on Warwick Road - lead service Highway Maintenance (May-16)

Total Decommitted***	£3,552
2016 - 2017 LTP allocation	£38,600
LTP carried forward from 2015 - 2016	£21,436
2016 - 2017 Public Realm allocation	£23,200
Public Realm carried forward from 2015 - 2016	£19,368
<b>Total Available 2016 - 2017 ACF</b>	<b>£102,604</b>
*Less LTP schemes	- £33,018
**Less Public Realm schemes	- £36,254
***Decommitted funds	+ £3,552
<b>Remaining available balance</b>	<b>£36,884</b>
LTP element remaining	£30,570
Public Realm element remaining	£6,314

**Radford & Park Area Capital 2016 - 2017 Programme**

**Radford & Park LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ilkeston Road	footpath	Prioritised 03 February 2017	£14,755			Reconstruction of footpath on Ilkeston Road from Balfour Road to Douglas Road - lead service: Highway Services
Hartley Road/Norton Street	road safety	Approved September 2016	£53,250			Road safety improvements to the junction of Hartley Road/Norton Street - lead service: Traffic & Safety
Hartley Road	signage	Approved May 2016	£1,300			Relocation of road sign to safer location - lead service: Traffic & Safety
Faraday Road	TRO	Approved May 2016	£20,000			Double yellow Line junction protection in Faraday Road area with dual use parking bays between Derby Road and Kittiwake Mews - lead service: Traffic & Safety

Total LTP schemes\*

£89,305

**Radford & Park Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Garfield Road	fencing	Prioritised 8 December 2016	£6,576			Replace existing fencing and bollards with palisade fencing and pedestrian gates - lead service: Highway Maintenance
Radford Ward CCTV	CCTV	Approved May 2016	£2,864			2 x yearly SIM rental for mobile CCTV cameras, plus cost of 7 moves, and residual costs from decommitted CCTV scheme
Wyville Close, Warner Street & Byfield Close	area improvement	Approved May 2016	£42,000			Contribution to NCH area improvement scheme on Wyville Close, Warner Street and Byfield Close - lead service: NCH
Grimston Road	gating	Approved May 2016	£1,500			Gating scheme in Grimston Road area - lead service: Neighbourhood Management

Total Public Realm schemes\*\*

£52,940

**Radford & Park Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£54,157	

Total Decommitted\*\*\*

£54,157

2016 - 2017 LTP allocation

£67,400

LTP carried forward from 2015 - 2016

£50,500

2016 - 2017 Public Realm allocation

£40,500

Public Realm carried forward from 2015 - 2016

£22,164

<b>Total Available 2016 - 2017 ACF</b>		<b>£180,564</b>
<i>*Less LTP schemes</i>	-	£89,305
<i>**Less Public Realm schemes</i>	-	£52,940
<i>***Decommitted funds</i>	+	£54,157
<b>Remaining available balance</b>		<b>£92,476</b>
LTP element remaining		£69,414
Public Realm element remaining		£23,062